

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for STIP Projects
Resolution: FP-01-73

Prepared By:
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CTC Meeting: May 9, 2002

Reference No.: 2.5b.(1)

Original Signed By
ROBERT L. GARCIA
Chief Financial Officer
May 1, 2002

**ALLOCATIONS FOR STATE TRANSPORTATION IMPROVEMENT PROGRAM
(STIP) PROJECTS ON THE STATE HIGHWAY SYSTEM**

RESOLUTION FP-01-73

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$10,050,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 2001 for the one (1) project on Route 49 in Nevada County on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing this project.

This major construction project proposed for funding is included in the adopted State Transportation Improvement Program (STIP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$10,050,000 for one (1) major STIP construction project.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	EA	Budget Year	Allocation
Recipient	RTPA/CTC	PPNO	Item #	Amount
County	Location	Program / Year	Program Code	State
Dist-Co-Rte	Project Description	PA&ED	Expenditures:	Federal
Postmile (Kilopost)	Project Support Expenditures	PS&E	PA&ED	
		Const Eng	PS&E	
		CONST	Const Eng	Total Amount
		CONST	CONST	
2.5b(1) State Transportation Improvement Program (STIP) Projects				
On the State Highway System				
Resolution: FP-01-73				
1				
\$10,050,000	Near Lake of the Pines from the Placer County Line to	367711		
Department of	Wolf/Combie Road.	03-4775A		
Transportation	Widen bridge and roadway to four lanes with continuous	IIP / 01-02	2001-02	
NEVADA LTC	left-turn lane.	\$0	301-0042	\$622,000
Nevada		\$0	301-0890	\$4,803,000
03N-Nev-49	(Construction decreases from \$10,708,000 to \$10,440,000	\$935,000	20.20.025.713	
0.0/2.2	and Construction Support increases from \$1,732,000 to	\$1,080,000		
	\$2,000,000)	\$6,780,000		
	(Net construction cost savings to be reverted as follows:	\$5,635,000		
	\$211,000 to Interregional Shares & \$179,000 to Nevada		2001-02	
	County Shares)		301-0042	\$531,000
		RIP / 01-02	301-0890	\$4,094,000
	Final Project Development	\$0	20.20.075.613	
	Support Estimate: \$1,447,000	\$0		
	Programmed Amount: <u>\$1,818,000</u>	\$797,000		
	Adjustment: \$ 371,000	\$920,000		
	IIP Credit: \$204,000	\$4,928,000		
	RIP Credit: \$167,000	\$4,805,000		\$10,050,000
	Final Right-of-Way Estimate: \$470,000			
	Programmed Amount: <u>\$181,000</u>			
	R/W Share Adjustment: <u>\$(289,000)</u>			
	IIP Debit: \$156,000			
	RIP Debit: \$133,000			